

GOVERNOR'S STEM ADVISORY COUNCIL

dedicated to building a strong STEM education foundation for all Iowans

Budget Year 4 (FY2016)

1. STEM PROGRAMMING		
A. Regional STEM Scale-Up Programming	6 @ \$500,995.50 = \$3,005,973	\$3,819,841
B. Real World Externships for Teachers of Math, Science, Technology	\$163,868	
C. School-Business Partnerships Support – STEM Best Program/STEM Redesigned Learning Environments	\$150,000	
D. Statewide IT Academy	\$500,000	
2. REGIONAL STEM NETWORK		
Regional STEM Management, Hub Support	6 @ \$70,710 = \$424,260	\$424,260
3. STATEWIDE STEM RESPONSIBILITIES		
A. Statewide STEM Monitoring – UNI's CSBR, UI's Iowa Testing, ISU's RISE	\$189,700	\$441,712
B. Public Awareness, Messaging, Communications, Education and Outreach [Strategic America portion to include 1:1 match]	\$169,012	
C. Conferences, Exhibits, Forums, Meetings, Events	\$83,000	
4. COUNCIL OPERATIONS		
A. Operations Center Staffing – executive director, assistant director for development, financial/program manager, communications, ½ time secretary, student staffing	\$491,890 + approx. 2.5% = \$504,187	\$514,187
B. Office Supplies and Equipment	\$10,000	
TOTAL STEM State Appropriation for FY2016		\$5,200,000

NOTES

STEM PROGRAMMING

- 1.A. Regional STEM Scale-Up Programming – **Maintain FY2015 level.**
- 1.B. Real World Externships – **Maintain FY2015 level.** NSF grant expiring. Instituting a requirement of a 1:1 match by business partners.
- 1.C. School-Business Partnerships Support. **Maintain FY2015 level.** Proposing another round of STEM-BEST/RLE – one per region.
- 1.D. Statewide Microsoft IT Academy – **Maintain FY2015 level** (dictated by legislation).

REGIONAL STEM NETWORK

Regional STEM Hub Management — **Level funding** for cost-matched manager salary, plus secretarial, travel and materials.

STATEWIDE STEM RESPONSIBILITIES

- 3.A. Statewide STEM Monitoring – **Maintain FY2015 level.** (*Executive Order: “The initiative shall evaluate the effectiveness of programming to document best practices.”*)
- 3.B. Public Awareness, Messaging, Communications, Education and Outreach – (*Executive Order: “...programming designed to elevate public awareness of the opportunities...”*)
Decreased \$10,988 due to conclusion of website redesign. Included in this category is both Operations Central messaging, communications, outreach, promotion, printing, postage/shipping, telecommunications/teleconference services, branded materials & displays, website resources (e.g., proposals and applications), additional media/production-type services.
AND, FY2016 Strategic America contract (1:1 matched).
- 3.C. Conferences, Exhibits, Forums, Meetings, Other Events and Related Expenditures, etc. **Maintain FY2015 level.**

COUNCIL OPERATIONS

- 4.A. Operations Center Staffing – **Approximate 2.5 percent increase** to salaries as per UNI system-wide.
- 4.B. **Maintain FY 2015.** Office Supplies and Equipment.

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